Pupil Premium Grant PPG 2019-2020

ALLOCATION:

The Pupil Premium Grant is an additional amount of funding given to schools to support the learning and progress of those pupils identified as fulfilling particular criteria. It is allocated according to a precise formula. For detailed information about this please go to the DFE website: <u>http://www.education.gov.uk/schools/pupilsupport/premium/a0076063/pupil-premium-what-youneed-to-know</u>

Pupil premium grant expenditure Review 2019-2020

Total number of pupils on roll 207 Total number of pupils eligible for PPG 20 (end of the year) % of school: 9.6 %

£25,720.00 (2 children received grant at the very end of the school year)

Income	
17 @ £1345	22,865.00
2 @ £2345	4,600.00
2 @ £310	620.00
Overspend from previous year	-624.13
Total	£27,555.00

The expenditure break down (explained in detailed below) was as follows:-

Expenditure	
Extra- curricular clubs	250.00
Trips, camp and Visits subsidies	1,750
School milk	202.25
Staffing	21,500.00
After school club subsidy	1,774.00
Clothing	25.00
Music tuition and music therapy	1,974.15
Total	27,475.40

USE:

At St. Joseph's the grant was used to fund a range of help/resources to facilitate the learning of pupils for whom the Pupil Premium provides support. These included

Staffing

- Additional Staff in the classroom/TA support
- Small group work (phonics, reading, reading comprehension)
- 1-1 support as above
- Additional teaching and learning opportunities provided through mentors, trained LSAs, music

therapists and music teachers

Extra curricular/other

-

Classroom equipment

- ICT Software packages

- Financial aid to equalize opportunities: music lessons, uniform, after school club, art club, sports lessons

Programmes to increase self esteem

Trips/visits

To enrich learning experiences by providing financial support for camp, class trips and outside visitors to the school.

Measuring the Impact of Pupil Premium spending

Such targeted and strategic use of the Pupil Premium Grant (along with other resources) enables us to improve the progress and attainment of the identified children in the subject areas of reading, writing SPAG and mathematics, so that most of them achieve at least in line with their peers and meet expected rates of progress at ages 7 and 11.

Due to COVID results have not been published for 2020-2021

Pupil premium grant expenditure: Plan for spending 2020/2021

Total number of pupils on roll: 200 Total number of pupils eligible for PPG: 17 % of the school population: 8.5%

Estimated amount of Grant 2020-2021:£26,175

Income		
14 @ £1345		18,830.00
3@£2345		7,035.00
1@310.00		310.00
	Total	26,175.00

Reasons and Evidence to support the use of PPG at St. Joseph's School <u>Staffing support</u>

Evidence suggests that early intervention for disadvantaged children in KS1 and Early years diminishes the difference at end of KS2 in progress scores.

Reading comprehension booster support helps those children that do not have exposure to a wide ranging vocabulary.

All small group or 1:1 support provides disadvantaged pupils with the feedback they need to improve, as sometimes they do not get that support in their home environment. Mentoring boosts self-esteem and self-resilience.

Enrichment, extracurricular support and wider opportunities

Music lessons, afterschool club, art club, sports clubs, uniform, school trips and camp

Empirical evidence shows that children learning a musical instrument statistically do better in exams and class work.

Children need to participate fully in wider life experiences in order that they can be the best they can.

Self-esteem and resilience are built up by joining in different kinds of clubs

After school club can provide a quiet space to do homework, have access to a computer and work with friends

Target year groups from data analysis that will have more PP support will be Year 1, Year 2 and Year 5